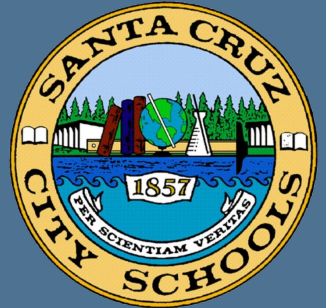


Parcel Taxes

T&U

Spring 2022



Our budget is a mix of **federal**, **state**, and **local** funding.



state

local

federal



Our automatic **federal** & **state** funds
cover “basics” like *classroom teachers,*
books & supplies.



Our **federal** & **state** funds do not cover:

- x **Counselors** (partially covered)
- x Elementary **Art & Music**
- x **Career** Training (partially covered)
- x **Libraries**
- x **Athletics**
- x **Life Lab**

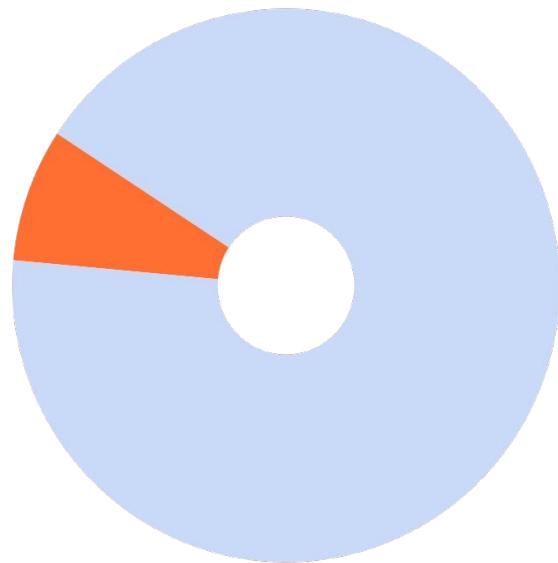
- x **Fields & Gyms & Pools**
- x **Plumbing & Roofing & Wiring**
- x **Technology** Infrastructure
- x New **Classrooms**



California considers these **local decisions**,
left up to each community to fund (***or not***).

- X **Counselors**
- X Elementary **Art & Music**
- X **Career** Training
- X **Libraries**
- X **Athletics**

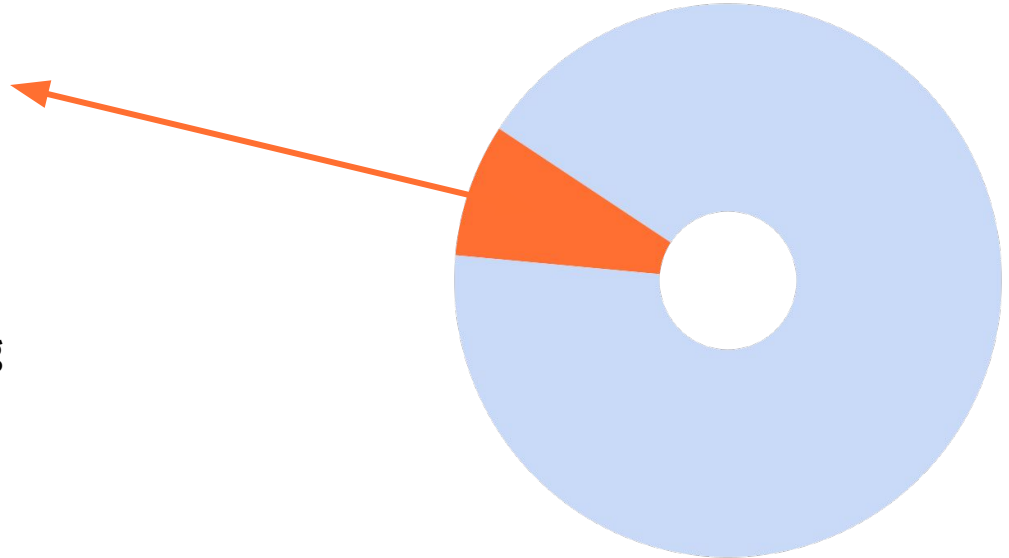
- X **Fields & Gyms & Pools**
- X **Plumbing & Roofing & Wiring**
- X **Technology**
- X New **Classrooms**



Our **local** funding is almost entirely from **Parcel Taxes T&U** (80%), which funds:

- **Counselors**
- Elementary **Art & Music**
- **Career** Training
- **Libraries**
- **Athletics**

- X **Fields & Gyms & Pools**
- X **Plumbing & Roofing & Wiring**
- X **Technology**
- X New **Classrooms**



Our **local** community has invested in:

Measure U: K-8

38% Libraries
23% Counselors
22% Art/Music Teachers
10% After School
7% Life Lab Gardens

Measure T: 9-12

30% Career Tech
27% Counselors
25% Athletics
11% Libraries
7% Visual/Per. Arts

\$6,893,118

